

## Key Performance Indicator #4 Liquor Cost Summary



Month	Cost Percentage	Goal Achieved?	Shrinkage Percentage	Goal Achieved?
Feb-04	15.13%	YES	0.93%	YES
Jan-04	15.81%	YES	1.57%	YES
Dec-03	16.01%	YES	1.62%	YES
Nov-03	14.28%	YES	0.07%	YES
Oct-03	15.38%	YES	0.86%	YES
Sep-03	21.73%	NO	7.55%	NO

